

# HiTech 5 Year Projected Costs

<u>Sample 100 Bed Facility, Using all Applications except IMAR</u>	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	3 Year Average	5 Year Average
<b>5 Concurrent Users</b>	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$87,600.00	\$17,520.00	\$17,520.00
<b>20 Concurrent Users</b>	\$21,270.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$91,350.00	\$18,770.00	\$18,270.00
<b>50 Concurrent Users</b>	\$23,070.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$93,150.00	\$19,370.00	\$18,630.00
<b>100 Concurrent Users</b>	\$26,070.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$96,150.00	\$20,370.00	\$19,230.00

## NOTES:

1. Year One costs include a one-time licensing fee to upgrade to 20, 50 or 100 users. A 5-user license is included at no additional charge.
2. Yearly totals are based on a sample 100-bed facility that chooses our Resident Accounting (\$0.12 per bed), General Accounting (\$0.14 per bed) and Clinical Records (\$0.22 per bed) applications. These per-bed prices represent a 13% discount from our regular pricing.
3. These totals apply to a stand-alone facility. Discounts for groups could be applied. Please contact us for details related to additional discounts.
4. Sample calculation: 100 beds x \$.048 x 365 = \$17,520.